



## Attachment 3 – Fees & Charges 2020/21 Change Log

### Item 1: Sporting Ground Fees & Charges

The sporting grounds are subsidised by Council. The expenditure on sporting grounds is over \$1.6 million per annum on turf maintenance, linemarking and seasonal change over. This does not include the additional costs associated with Leichhardt #1, Henson Park, Arlington Recreation Reserve, turf wickets, on-costs, maintenance of park buildings and facilities, capital expenditure and depreciation.

It is proposed that there are specific rates for Leichhardt #1, Henson Park, Arlington Oval and turf wickets. This reflects the higher costs in depreciation and maintaining these grounds.

#### Summary of changes

- Match play day rates to be converted to hourly rates
- Seasonal hire rates to remain unchanged. In some cases, an additional fee has been added to combine seasonal hire and sportsground lighting. 2019-20 listed it as separate charges
- Arlington Oval is an all-encompassing category should any new synthetic turf sporting grounds be installed by Council with seasonal and casual hire fees remain unchanged. Match play day rates to be converted to hourly rates
- Specific rates for turf wickets to reflect higher costs in depreciation and maintaining these grounds.
- A skate park fee has been added as Council have had recent requests to hire the skate parks for corporate events.
- Refundable (Optional) Bond proposed to increase fee from \$500 to \$5000 for Henson Park, Arlington Oval, Turf Wickets. This fee is on a case-by-case basis dependent on the risk based on past history. The fee has been increased to cover the amount that can be damaged and the potential risk to Council.
- One fee for line marking, athletics carnival, storage fees and park canteens.
- Sporting grounds key replacements, park cleaning bond, park key bond and park turf maintenance bond are new fees to ensure Council can recoup damages or lost items to the sporting grounds.

### Item 2: Ashfield Aquatic Centre

The Ashfield Aquatic Centre was closed for redevelopment. The centre will reopen in late 2020. Fees have been re-introduced in the FY 2020/21 Fees and Charges.



### Item 3: Referrals to Inner West Panels

Referral to Inner West Panel fees are currently charged on an at cost basis in the Fees and Charges which are invoiced during the assessment process of major, complex and precinct Planning Proposals and DCP amendments. Feedback has been received from customers that they wish to obtain full costings prior to the lodgement of Planning Proposals and DCP amendments. To ensure consistency in the application of the fees and provide certainty to customers a standard fee has been established. This fee is full-cost recovery for the panels to consider major, complex and precinct Planning Proposals and DCP amendments.

Referral to Inner West Local Planning Panel - \$10,000

Referral to Inner West Architectural Excellence Panel - \$3,000

