



# INNER WEST COUNCIL

Ordinary Council Meeting 14 May 2019: *Public exhibition of drafts*

## Attachment 6: Summary of amendments to the *Delivery Program 2018-22*

### Overview

Since the adoption of Council's complete suite of Integrated Planning and Reporting documents in June 2018, Council has continued considerable work to integrate and harmonise structures, services and programs from the former Inner West councils. This has resulted in greater clarity in Council's corporate planning processes.

Accordingly, Council has reviewed the *Delivery Program 2018-22* and is proposing minor amendments to reflect the latest available information.

### Summary of general amendments

- All financial data (incl. Operating Budget, capital works programs) has been updated in line with the latest forecasts to FY2022/23.
- Amendments to a number of proofing errors have been made.
- Identified continuity errors between the adopted version and the OP2018/19 have been fixed (e.g. initiatives that appeared in the OP but were missing in the DP).
- This version now represents all strategies from the CSP. (Previously only those with specific programmed 'key project' initiatives were represented.)
- Codes are now included against all initiatives for easier traceability between the DP and its associated annual OP actions, and subsequent reporting against these.

### Summary of specific amendments

Page no. (Adopted 2018 version)	Page no. (Draft amended 2019 version)	Description of change	Rationale
2-3	2-3	Updated introduction from the CEO.	New CEO appointed.
4	4	"Strategic Reference Groups" updated to "Local Democracy Groups"	SRGs have since been superseded by LDGs.
4-5	4-5	Ward map and Councillor page updated with Aboriginal names	
9	n/a	"Addressing Community Issues" page removed.	Internal feedback indicated this content added confusion as it did not directly link to specific initiatives.
13-14	12-13	"Inner West Council services" pages updated	Service descriptions simplified and updated to reflect latest org structure.
20	18	KPI "Tonnes of waste collected from illegal dumping" – benchmark changed from 727 to 2727.	Incorrect benchmark listed.
21	19	Initiative "Implement Urban Ecology subcatchment program..." removed.	Duplicate of initiative 1.1.5.3.
21	19	Initiative "Upgrade of Dobroyd Point rock wall..." removed.	Now deferred to be coordinated alongside the Greenway pathway – initiative 2.6.1.3.2.



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22	20	Initiative “Establish environmental planning zones for the GreenWay”... has been moved to an OP action under initiative 1.2.3.1	Reduce duplication of reporting on this initiative.
23	21	New initiative 1.4.1.5 included.	Initiative appeared in OP18/19 but not original DP. (Continuity error.)
24	23	KPI wording clarified – affordable housing target (last in table).	Wording was considered unclear for this measure.
26	25	New initiative: “Implement the swimming pool inspection program” (2.1.1.5).	Request from relevant Group Manager/s.
26	25	Initiative “Prepare Inner West Integrated Transport Strategy” removed.	Duplicate initiative – still appears as 2.6.1.1.
28	27	Initiative “Maintain a Housing and Affordability Officer role” removed.	This is not a ‘key initiative’ as such but BAU.
28	27	2.4.2.1. – Wording corrected for consistency with OP&B18/19.	Continuity error.
29	28	Some initiatives under strategy 2.6.1 have been combined.	Duplicate initiatives (Traffic and Parking).
29	28	Initiatives in 2.6.2 (Active transport) have been removed.	Duplicates of 2.6.1 initiatives (Active Transport). All covered in the Integrated Transport Strategy (2.6.1.1.)
30	29	‘Planned capital works’ added to this section.	Capital works program now includes ‘Arts Projects’.
34	34	Under strategy 4.1.3, the first two initiatives have been removed.	These initiatives are really actions of the IAP (Initiative 4.1.3.1) and now appear as such in the OP&B19/20.
36	36	4.3.1.1 “Facilitate provision of community services that support wellbeing...” – removed.	Duplicate of 4.1.1.1 (Wellbeing Strategy).
36	36	Initiatives about “Richard Murden Reserve” removed.	Duplicated initiative in the original. This has now been replaced with a general “Parks capital works” initiative (4.3.1.11).
37	37	New initiative included, 4.4.2.4 – “Develop a Library Technology Roadmap in conjunction with ICT”	Request from relevant Group Manager/s.
37	37	Initiative under 4.4.3 - “Provide Early and Middle Childhood services in Inner West” removed.	This is considered BAU, not a key project/initiative.
39	39	New initiative: 5.1.1.7 “Establish Local Democracy Groups” included.	Local Democracy Groups established in 2018 resulting in new actions.
42	42	New initiatives 5.3.3.21 and 5.3.3.22 included.	Request from relevant Group Manager/s.